

**St. Charles Comparative**  
**Analysis: User Fees**

|                   | 2015                          |                                    |                   |                                   |                                   | 2014                          |                                    |                   |                                   |                                   | 2013                          |                                    |                   |                                   |                                   |
|-------------------|-------------------------------|------------------------------------|-------------------|-----------------------------------|-----------------------------------|-------------------------------|------------------------------------|-------------------|-----------------------------------|-----------------------------------|-------------------------------|------------------------------------|-------------------|-----------------------------------|-----------------------------------|
|                   | <u>Wastewater/Storm Sewer</u> | <u>Solid Waste/Waste Diversion</u> | <u>Recreation</u> | <u>Planning &amp; Development</u> | <u>Total Comparator User Fees</u> | <u>Wastewater/Storm Sewer</u> | <u>Solid Waste/Waste Diversion</u> | <u>Recreation</u> | <u>Planning &amp; Development</u> | <u>Total Comparator User Fees</u> | <u>Wastewater/Storm Sewer</u> | <u>Solid Waste/Waste Diversion</u> | <u>Recreation</u> | <u>Planning &amp; Development</u> | <u>Total Comparator User Fees</u> |
| St. Charles       |                               | 6,975                              | 13,265            |                                   | 20,240                            |                               | 13,295                             | 16,896            | 2,315                             | 32,506                            |                               | 5,542                              | 18,692            | 2,492                             | 26,726                            |
| Nipissing         |                               | 46,835                             | 30,308            | 5,864                             | 83,007                            |                               | 9,620                              | 26,752            | 8,000                             | 44,372                            |                               | 17,614                             | 46,947            | 5,850                             | 70,411                            |
| Smooth Rock Falls | 248,520                       | 1,881                              | 59,601            | 1,800                             | 311,802                           | 230,819                       | 16,137                             | 69,685            | 2,500                             | 319,141                           | 209,059                       | 4,371                              | 42,469            |                                   | 255,899                           |
| Armour            |                               | 13,081                             | 49,872            | 12,098                            | 75,051                            |                               | 21,273                             | 47,549            | 6,005                             | 74,827                            |                               | 17,242                             | 47,669            | 6,832                             | 71,743                            |
| Strong            |                               | 21,380                             | 23,635            | 300                               | 45,315                            |                               | 27,925                             | 21,398            | 3,436                             | 52,759                            |                               | 36,100                             | 24,059            | 500                               | 60,659                            |
| Thessalon         | 117,586                       | 45,211                             | 198,478           | 2,324                             | 363,599                           | 118,712                       | 47,367                             | 174,045           | 2,215                             | 342,339                           | 150,146                       | 59,367                             | 159,334           | 3,724                             | 372,571                           |
| Englehart         | 135,889                       | 150,961                            | 113,991           |                                   | 400,841                           | 132,350                       | 144,086                            | 115,630           |                                   | 392,066                           | 105,032                       | 147,001                            | 58,554            |                                   | 310,587                           |
| Chisholm          |                               | 1,826                              |                   | 8,500                             | 10,326                            |                               | 5,831                              |                   | 6,683                             | 12,514                            |                               | 1,470                              |                   | 2,796                             | 4,266                             |

**St. Charles Comparative**  
**Analysis: User Fees**

|                   | 2012                          |                              |                                   |              |                   | 2011              |                              |                                   |              |                   | 5 Year Average    |                              |                                   |              |                   |
|-------------------|-------------------------------|------------------------------|-----------------------------------|--------------|-------------------|-------------------|------------------------------|-----------------------------------|--------------|-------------------|-------------------|------------------------------|-----------------------------------|--------------|-------------------|
|                   | <u>Solid</u>                  |                              | <u>Planning &amp; Development</u> | <u>Total</u> | <u>Comparator</u> | <u>Solid</u>      |                              | <u>Planning &amp; Development</u> | <u>Total</u> | <u>Comparator</u> | <u>Solid</u>      |                              | <u>Planning &amp; Development</u> | <u>Total</u> | <u>Comparator</u> |
|                   | <u>Wastewater/Storm Sewer</u> | <u>Waste/Waste Diversion</u> |                                   |              |                   | <u>Recreation</u> | <u>Waste/Waste Diversion</u> |                                   |              |                   | <u>Recreation</u> | <u>Waste/Waste Diversion</u> |                                   |              |                   |
| St. Charles       |                               | 6,569                        | 17,335                            | 12,301       | 36,205            |                   | 8,600                        | 11,605                            | 13,925       | 34,130            | N/A               | 8,196                        | 15,559                            | 7,758        | 29,961            |
| Nipissing         |                               | 10,645                       | 14,857                            | 5,000        | 30,502            |                   | 12,237                       | 15,672                            | 2,900        | 30,809            | N/A               | 19,390                       | 26,907                            | 5,523        | 51,820            |
| Smooth Rock Falls | 204,815                       | 6,215                        | 47,612                            |              | 258,642           | 194,196           | 1,729                        | 51,787                            | 5,000        | 252,712           | 217,482           | 6,067                        | 54,231                            | 3,100        | 279,639           |
| Armour            |                               | 27,373                       | 43,048                            | 6,622        | 77,043            |                   | 37,539                       | 44,856                            | 6,795        | 89,190            | N/A               | 23,302                       | 46,599                            | 7,670        | 77,571            |
| Strong            |                               | 14,705                       | 30,212                            | 100          | 45,017            |                   | 20,807                       | 32,044                            | 850          | 53,701            | N/A               | 24,183                       | 26,270                            | 1,037        | 51,490            |
| Thessalon         | 172,298                       | 44,538                       | 162,915                           | 3,325        | 383,076           | 174,100           | 23,375                       | 172,900                           | 1,994        | 372,369           | 146,568           | 43,972                       | 173,534                           | 2,716        | 366,791           |
| Englehart         | 109,636                       | 152,461                      | 100,603                           |              | 362,700           | 108,602           | 140,677                      | 149,304                           |              | 398,583           | 118,302           | 147,037                      | 107,616                           | N/A          | 372,955           |
| Chisholm          |                               | 12,519                       |                                   | 4,763        | 17,282            |                   | 1,760                        |                                   | 12,913       | 14,673            | N/A               | 4,681                        | N/A                               | 7,131        | 11,812            |