

Round Table discussion

July 20th, 2017

Comment Sheet

In consultation with the public, Council has developed the "Building our future" Municipality of St.-Charles' strategic plan 2014-2019. Objective 1 is to Keep Residents Engaged and Objective 2 is to promote Fitness & Wellness. This is the basis for the round table discussion of today.

Fitness Center:

The fitness center is currently located at the Wellness Centre at 1 King East (Second Floor). It is accessible for adults 16 years of age. Younger users are required to be accompanied by an adult. Here is the current financial situation of the fitness center rounded in 2016. Similar amounts were attained in 2015 and 2014.

Revenues (2016) 4,000
Expenses (2016) 40,000

Net Loss (36,000)
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Please refer to the attached report of the July 19th, 2017 meeting and pictures of the equipment at the fitness center.

1. Do you think the Municipality should have a fitness center?
 Yes
 No
 Other: _____

2. Do you think the fitness center should be self-serve with electronic access?
 Yes
 No
 Other: _____

3. Where would you like to see the fitness center?
 Remain at the Wellness Center
 Move to the Arena Hall
 Move to the Arena where it used to be (old Gym)
 Move to the Community Center
 Other: _____

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Halls:

The Municipality has two halls as part of their assets; the arena hall and the community center hall.

1. Do you think the Municipality should have two halls available?

Yes

No

Other: _____

The arena hall revenues and expenses are included in the arena information previously provided. Here is the current financial situation of the community center in 2016.

		2016 results
1-3-7300-7720	HALL - Rentals	<u>1,980.62</u>
1-4-7300-1015	HALL - Wages Labour other mun emplo	-
1-4-7300-2010	HALL - Kitchen Materials/Supplies	7.20
1-4-7300-2021	HALL - propane	-
1-4-7300-2030	HALL - Hydro	14,724.34
1-4-7300-2050	HALL - Telephone	910.63
1-4-7300-2100	HALL - Water testing	470.50
1-4-7300-2101	HALL - Water system	2,545.00
1-4-7300-2135	HALL - Socan fee	224.74
1-4-7300-2400	HALL - Repairs & Maintenance	1,068.03
1-4-7300-4020	HALL - Insurance	<u>1,906.00</u>
		<u>21,856.44</u>
	Net Loss	<u><u>(19,875.82)</u></u>

Schedule " ____ " To by-law _____
 Fees and Related User Charges
 From September 1st, 2017 to August 31st, 2018

Facilities

			HST	Total	Proposed
Fitness Center 16 and older 15 or younger must be accompanied by an adult	Memberships	1 week	7.08	0.92	8.00
		2 weeks **	13.27	1.73	15.00
		1 month	26.55	3.45	30.00
		3 months	75.22	9.78	85.00
		6 months **	146.02	18.98	165.00
		1 year **	278.76	36.24	315.00
	Discounts	Youth (under 18) and seniors (over 65)	10%		
		more than 1 memberships purchased at a time	10%		
Upcharges	Non - local organisations / people	15%			
Arena Ice Rental	Public Skating		FREE		
	Skate Sharpening		FREE		
	Per hour	Mon-Fri 8am -4pm	39.82	5.18	45.00
		Mon-Fri 4pm-10pm	79.65	10.35	90.00
		Sat-Sun	79.65	10.35	90.00
	Weekend	Friday 4pm to Sunday 10pm	2,212.39	287.61	2,500.00
	Curling	Per Set up + ice rental hourly fee	168.14	21.86	190.00
	Discounts	Youth (under 18) and seniors (over 65)	10%		
		90% of players must be within the age category			
	Qualifying Organisations	10%			
Cancelling	Less than 24 hour notice unless extreem condition	79.65	10.35	90.00	
Upcharges	Non - local organisations / people	15%			
Halls: (Choice of) 1-Community Center (includes kitchen) 2-Ice pad 3-Arena Hall (includes Mezanine)	Per hour	Mon-Fri 8am -4pm	39.82	5.18	45.00
		Mon-Fri 4pm-2am	48.67	6.33	55.00
		Sat-Sun	48.67	6.33	55.00
	Weekend	Friday 4pm to Sunday 10 pm	1,327.43	172.57	1,500.00
	Discounts	Youth (under 18) and seniors (over 65)	10%		
		90% of users must be within the age category			
	Qualifying Organisations	10%			
	Cancelling	Less than 4 week notice	79.65	10.35	90.00
Upcharges	Non - local organisations / people	15%			
Fields: (per ea) Baseball Fields & Horse Coral	Per hour	Mon-Fri 8am -4pm	8.85	1.15	10.00
		Mon-Fri 4pm-2am	13.27	1.73	15.00
		Sat-Sun	13.27	1.73	15.00
	Weekend	Friday 4pm to Sunday 10 pm	398.23	51.77	450.00
	Discounts	Youth (under 18) and seniors (over 65)	10%		
		90% of users must be within the age category			
	Qualifying Organisations	10%			
	Cancelling	Less than 24 hour notice unless extreem condition	13.27	1.73	15.00
Upcharges	Non - local organisations / people	15%			
Equipment: Soccer Picnic Tables tball Coral rake & sound syst	Per hour		4.43	0.57	5.00
Exterior Canteen w / washrooms with the rental of ballfeilds	Per hour		4.43	0.57	5.00
Arena Advertising on first come first served basis	Per SQF / yr		4.43	0.57	5.00