



Sudbury East Municipal Shared Services Study

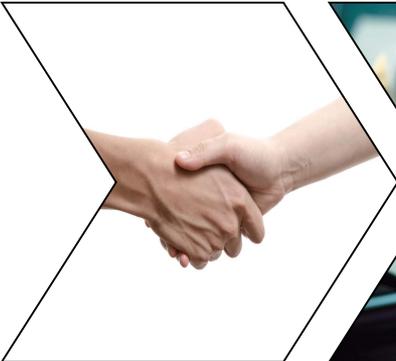
Community and
Council Consultations

March 14, 2017



Study Process

Project management, change management and communication



Project
Initiation



Current State
Assessment



Identification and
Prioritization of
Potential
Opportunities



Business Case
Development



Final Report and
Presentation

Shared Service Opportunities

The following chart provides a summary of the opportunities contained within the report. For the purposes of the reader, financial considerations are provided within a cost savings range when applicable and are as follows:

- Low - Less than \$10,000
- Moderate – Between \$10,000 to \$25,000
- High - \$25,000 and Over

Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Group Purchasing	High	Yes	None	Yes

- Group purchasing may include:
 - Bulk materials – fuel, aggregate, etc
 - Professional services – audit, legal, IT
 - Equipment

Shared Service Opportunities

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Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Building Controls	High	Yes	None	Yes
Bylaw Enforcement	Low	Yes	Service enhancement	Yes
Regional Training	Low	Yes	Capacity building	Yes

Shared Service Opportunities

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Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Regional Asset Management/ Engineering	Low	No	Service enhancement	Yes
Municipal Drainage	Low	Yes	Capacity building	Yes

Shared Service Opportunities

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Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Regional Equipment Maintenance	Moderate	No	Capacity building	Yes
Regional Economic Development	Low	Yes	Service enhancement	No

Shared Service Opportunities

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Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Regional Fire Services	Low	Yes	Potential cost increases	No
Sharing of Senior Administration	Low	No	Potential cost increases	No
Recreation Facilities	High	No	Potential service level reduction	No

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Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Water and Wastewater	Low	No	Potential cost increases	No
Solid Waste Management	Low	Yes	Labour relations risk and potential service level reduction	No

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Opportunity	Financial Considerations	Consistent with Municipal Best Practices	Other Considerations	Recommended
Regional Library Services	Low	Yes	Potential service level reduction	No
Administrative Functions	Low	No	None	No

For Your Consideration

- This is not about “winners and losers”
- The concept of financial impact may not be exclusive to cost savings.
- This is not the first step towards another round of amalgamation

Next Steps

- Completion of consultation sessions
- Roll up and consideration of comments received during sessions
- Delivery of final report – Week of March 20th



Thank you



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